

Management information - Analysis of invoices raised

Analysis of invoices and write offs during period 1 Jan 2020 to 30 June 2022

Manual invoices raised **£3,557,920.54**

Of which:

Paid **£3,391,298.28**

Written Off **£8,798.68**

Unpaid (As per 27 July) **£157,823.58**

<30 days £857.73

30-60 days £25,305.41

60-90 days £2,432.57

90-120 days £4,160.48

>120 days £125,067.39

Analysis of written-off of invoices, including historic invoices

Write offs during the period **£84,222.70**

Of which, relate to (financial year when invoice was raised):

12/13 107.47

13/14 301.81

16/17 3929.18

17/18 20889.69

18/19 21475.68

19/20 33991.34

20/21 641.88

21/22 2885.65

Write offs - Summary

For Invoices raised after 1 January 2020 (£) write offs as a % of Total Manual invoices raised for the period (£)

0.247%

Note – Total invoices raised from 1 Jan 2020 to 30 June 2022 was £420,117,884.67 (which is income predominantly relates to employer and employee contributions). Included within this is £3,557,920.54 referenced above.